



Usage in other districts:      Yes    X      No

Visits by PCS Staff:    Date: N/A    Person:

Students to be served/Target Audience: Teachers and administrators districtwide

Performance Data, Research Findings, or Improvement Results: A Needs Assessment must be conducted to be eligible for funding. Data includes results of performance appraisals and the number of teachers who are not highly qualified and teaching infield.

Target Schools: All Schools

Budget:

Personnel (Salaries & Fringe)	\$617,267.00
• Recruitment/retention bonuses	
• Stipends for Professional Development	
Travel & Registrations	\$15,000.00
Purchased Services	\$100,000.00
Indirect Costs (Federal Funds Only)	\$34,264.00
<b>TOTAL</b>	<b>\$766,531.00</b>